

leave allowances and the larger expenditure under 'Travelling allowance'.

The budget estimate for 1101 is fixed at Rs. 1,95,700. The increase of Rs. 4,200 is mainly due to the provision for leave allowances.

Education.

Receipts. — The revised estimate for 1100 (Rs. 3,00,300) falls short of the budget estimate by Rs. 3,000.

As compared with the revised estimate, the budget estimate for 1101 anticipates an excess receipt of Rs. 18,000, the estimate being fixed at Rs. 3,18,300. Of this increase, a sum of more than Rs. 10,000 is the enhanced receipt expected from the College on account of the opening of the B.A. Classes, etc., and the remaining is the anticipated increase owing to the increase in strength in schools.

Expenditure. — As against the budget estimate for 1100 of Rs. 11,25,600 the revised estimate amounts only to Rs. 10,97,800. The decrease occurs chiefly under 'Collegiate Education' and is chiefly due to the non utilisation of the full provision of Rs. 50,000 made for the equipment of the First Grade College owing to the fact that the articles ordered for the Laboratory would be arriving here only next year. It may be noticed that the revised estimates under 'Grant-in-aid' have exceeded the budget estimates in all cases, but they have been compensated by the savings under 'Establishment' owing to the several vacant posts.

The budget estimate for 1101 has been fixed at Rs. 12,53,100 which exceeds the revised estimate by Rs. 1,55,300. The main item of increase is 'Collegiate Education.'

The budget estimate for the coming year under this head is fixed at Rs. 1,36,193 against the revised estimate of Rs. 71,350. The increase is distributed chiefly between 'Establishment' and 'Furniture and apparatus'. The increase in the cost of establishment on account of the First Grade College is nearly

Rs. 33,000, while a provision of Rs. 55,000 out of Rs. 58,500 under 'Furniture and apparatus' is for the purchase of apparatus, etc., for this section of the College.

Almost all the other minor heads 'Secondary Education,' 'Primary Education', etc., show increases as compared with the revised estimate due to the opening of additional divisions of classes, accrual of increments of teachers, enhanced provision under grants-in-aid towards the opening of additional divisions of classes and new schools and the provision for leave allowances.

The expenditure under this head has been one of progressive increase, as already stated, from 4.93 lakhs in 1090 to 9.89 lakhs as per the accounts of 1099 and to 10.98 lakhs as per the revised estimate of 1100, while according to the budget estimate for 1101 it is expected to be Rs. 12.53 lakhs, i. e., an increase of 154 per cent in the course of a decade. The increased expenditure was not merely due to the opening of new schools and raising of standards, but also to the improvements made as regards the pay and prospects of the teaching staff and to liberal grants allowed to aided schools.

Religious.

Expenditure.—The revised estimate for 1100 exceeds the budget estimate for the year by Rs. 900 being fixed at Rs. 29,600 and the budget estimate for 1101 is fixed at Rs. 28,700.

Charities.

Expenditure.—The revised estimate under 'Charities' amounts to Rs. 52,200 as against the budget allotment of Rs. 44,900, the increase being due to the excess expenditure incurred for the Kannamkulangara oottu during the course of the year, under sanction.

The budget estimate for 1101 is fixed at Rs. 44,500.

Medical.

Receipts.—The receipts under this head mainly consist of the receipts from markets, etc., and the revised estimate is fixed at Rs. 12,000 as against the budget estimate for 1100 of Rs. 12,700.